

Dalhousie Law Students' Society Annual Budget

Fiscal Year 2018-2019

Line Item	Budget Code	Item Description	Projected	Actual	Notes
OPENING BALANCE (as of 1 September 2018)			\$4,222.88		
REVENUE					
1	R1	DSU Student Levy - Fall Term	\$11,442.50	\$10,959.50	
2	R2	DSU Student Levy - Winter Term	\$11,442.50	\$11,143.50	
3	R3	Law School Cable Contribution	\$450.00	\$422.45	
4	R4	Gifts and Windfall	\$1,500.00	\$1,041.48	
5	R5	Stale Cheque Recovery	\$0.00	\$500.00	
6	R6	Event Income & Yearbook Returns	\$0.00	\$2,663.67	
TOTAL - REVENUE			\$24,835.00	\$26,730.60	
EXPENSES					
Funding					
7	E1	Student Society Grants	\$15,000.00	\$16,309.50	
8	E2	Individual Conference Funding - Fall Term	\$1,500.00	\$900.00	
9	E3	Individual Conference Funding - Winter Term	\$1,500.00	\$863.75	
10	E4	Special Request Funding	\$1,800.00	\$1,726.75	\$750.00 will be allocated to cover the Funding Request for RAAD from FY 17/18
Subtotal - Funding			\$19,800.00	\$19,800.00	
Events					
11	E5	SAGM (Food)	\$200.00	\$180.32	
12	E6	Pith & Substance/Law Ball	\$600.00	\$600.00	
13	E7	Open Mic - Fall Term	\$150.00	\$0.00	
14	E8	Open Mic - Winter Term	\$150.00	\$0.00	
15	E9	Coffee House - Fall Term	\$300.00	\$483.70	
16	E10	Coffee House - Winter Term	\$300.00	\$59.91	
17	E11	Board Game Night	\$300.00	\$183.90	
18	E12	Medical Student Conference	\$150.00	\$0.00	
19	E13	Election Expenses - Fall Term	\$320.00	\$4.55	
20	E14	Election Expenses - Winter Term	\$240.00	\$33.75	
Subtotal - Events			\$2,710.00	\$1,546.13	
Morale					
21	E15	Exam Coffee	\$500.00	\$257.00	\$250 per term
22	E16	Volunteer Appreciation	\$300.00	\$100.00	
23	E17	Student Lounge Cable	\$946.80	\$816.60	
24	E18	Law School Teaching Award	\$50.00	\$50.00	
25	E19	Holiday Food Drive Prize	\$300.00	\$126.50	
26	E20	CANS Drive	\$300.00	\$300.00	
27	E21	Society of the Year Award	\$300.00	\$300.00	
28	E22	Survey Prize	\$40.00	\$0.00	
Subtotal - Morale			\$2,736.80	\$1,950.10	
Orientation Week					
29	E23	Volunteer Appreciation	\$250.00	\$250.00	
Subtotal - Orientation Week			\$250.00	\$250.00	
Communications & Publications					
30	E24	LSS Rebranding	\$50.00	\$49.60	
31	E25	C&P Initiatives	\$100.00	\$2,502.80	
Subtotal - C&P			\$150.00	\$2,552.40	
Administration					
32	E26	Office Supplies	\$400.00	\$411.06	
33	E27	Bank Service Charges	\$30.00	\$38.16	
34	E28	Transaction Charges	\$50.00	\$13.54	
35	E29	Website Hosting	\$208.95	\$304.71	
Subtotal - Administration			\$688.95	\$462.76	
Previous Year Expenses					
36	PY1	LSS Elections	\$50.00	\$62.81	
37	PY2	Exam Coffee	\$150.00	\$482.16	
Subtotal - Previous Year Expenses			\$200.00	\$544.97	
Contingency					
38		Contingency (5% of projected expenses)	\$1,326.79	\$4,355.95	
TOTAL - EXPENSES			\$27,862.54	\$27,106.36	
BALANCE			\$1,195.34	\$3,847.12	